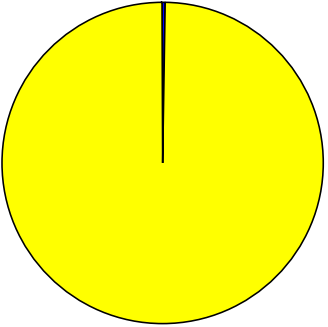


Police Department

90-07-Emergency Management

Fund/Agency: 001/90	Police Department	<p style="text-align: center;">CAPS Percentage of Agency Total</p>  <p style="text-align: center;">0.2%</p> <p style="text-align: center;">99.8%</p> <p style="text-align: center;">■ Emergency Management ■ All Other Agency CAPS</p>
Personnel Services	\$213,919	
Operating Expenses	\$22,195	
Recovered Costs	\$0	
Capital Equipment	\$0	
Total CAPS Cost:	\$236,114	
Federal Revenue	\$53,000	
State Revenue	\$0	
User Fee Revenue	\$0	
Other Revenue	\$0	
Total Revenue:	\$53,000	
Net CAPS Cost:	\$183,114	
Positions/SYE involved in the delivery of this CAPS	4/4	

► CAPS Summary

The Emergency Management Division (EMD) is responsible for the development and coordination of the disaster operation plans for immediate use of all facilities, equipment, staffing and other resources of the County for the purpose of minimizing or preventing damage. Additionally, EMD maintains the continuity of Government services and functions of the County Government before, during and after a disaster. Further, EMD acts as the primary liaison with State and Federal Emergency Management authorities to ensure effective disaster preparedness, response and recovery.

Police Department

The Deputy Director of Emergency Management reports directly to the Commander of the Operations Support Bureau. During an emergency or disaster in Fairfax County, the Emergency Management Division reports directly to the Director of Emergency Management, who by Code, is the County Executive. Additional duties include the regular evaluation of weather conditions and consultation with the Federal Government and surrounding jurisdictions on severe weather conditions that could affect the County. Severe weather information is passed to the County Executive so a decision can be made regarding closings and administrative leave for County employees.

EMD is responsible for conducting damage assessments throughout the County due to flooding, snow, tornadoes or other incidents. The staff of EMD annually review the "Emergency Action Plans" for the 22 dams in the County which are subject to the regulations of the State and/or the Federal Government. This review process includes on-site inspections of dams and inundation areas. EMD staff responds to assist the American Red Cross and the Fairfax County Department of Family Services in opening public buildings to receive and care for evacuees, either from a high-risk area in anticipation of an emergency or in response to an actual emergency. EMD is also responsible for the overall training or mitigation of disasters in Fairfax County. This last year we have conducted a series of crisis management seminars for the directors of the County's nursing and assisted living facilities and held crisis management training for all 26 Fairfax County Public High Schools.

► **Method of Service Provision**

Preparing and maintaining the State's requirement by Code of Virginia 44-146.19 to produce a comprehensive disaster operation plan for the County. Coordinating the activities of all other public and private agencies engaged in emergency management activities and response.

► **Performance/Workload Related Data**

Performance measurement indicators are under development. Work related data is currently unavailable.

► **Mandate Information**

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 44-146.19 and Federal Disasters 44CFR Part 206: Responsible for disaster preparedness and coordination of response. Required to prepare and keep current plans for the immediate use of all resources of the County for the purpose of minimizing or preventing damage to persons or property and restoring services necessary for public health, safety, and welfare.